

St Andrew's Parish, Hingham
Financial Statements
For the Year Ended 31 December 2019

St Andrew's Parish, Hingham
General Fund
Financial Statements for the Year Ended 31 December 2019

| | 2019 £ | 2018 £ |
|--|---------------|---------------|
| Receipts | | |
| Donations - Envelopes | 715 | 765 |
| Donations - Collections | 9,146 | 8,120 |
| Donations - Standing Orders | 7,530 | 7,620 |
| Donations - Other | 2,842 | 3,663 |
| Telephone Mast | 10,796 | 8,503 |
| Young Persons Activities | - | 41 |
| Income Tax Recovered | 4,731 | 27,610 |
| Fundraising Events | 130 | 488 |
| Fees | 2,423 | 2,631 |
| Workshops | 61 | 122 |
| Newsletter | - | 30 |
| Floodlighting | 145 | 120 |
| Miscellaneous | - | - |
| From Heritage Fund | - | - |
| Investment Income - Increase in Valuation | 6,505 | - |
| Investment Income - Interest | 3,373 | 3,273 |
| Total Receipts | 48,396 | 62,987 |
| Payments | | |
| Parish Share | 20,000 | 25,250 |
| Heating & Lighting | 6,819 | 7,921 |
| Maintenance | 2,919 | 566 |
| Service Maintenance | 512 | 908 |
| Clergy Expenses | 1,006 | 1,090 |
| Insurance | 5,608 | 5,532 |
| Salaries | 1,700 | 1,700 |
| Administration | 302 | - |
| Architects Fees | 48 | - |
| Building Services | - | - |
| New Heating System | - | 17,656 |
| Workshops | - | - |
| Toilet Hire | 1,521 | 1,521 |
| Newsletter | - | 46 |
| Sunday School | - | 1,010 |
| Fundraising Expenses | 64 | - |
| Charity Giving | - | - |
| Young Persons Activities | - | 67 |
| To Restricted Fund - Toilet Hire | - | - |
| Investment Expense - Decrease in Valuation | - | - |
| Investment Expense - Interest | - | 6,802 |
| Miscellaneous | 44 | 49 |
| Total Payments | 40,545 | 70,119 |
| Surplus/Deficit for the year | 7,851 | (7,132) |
| Opening Balances | 27,274 | 34,407 |
| Closing Balances | 35,126 | 27,274 |

St Andrew's Parish, Hingham
Statement of Assets and Liabilities
Financial Statements for the Year Ended 31 December 2019

| | 2019 £ | 2018 £ |
|---|----------------|----------------|
| Investments | | |
| Blackrock Charico Units | 31,141 | 30,389 |
| M&G Charifund Units | 40,370 | 34,617 |
| CBF Deposit Fund | 5,107 | 5,107 |
| CBF Development Fund | 14,080 | 14,080 |
| | 90,698 | 84,193 |
| Bank Accounts | | |
| Santander | - | - |
| Barclays Current | 16,986 | 19,749 |
| Barclays Business Saver | 10,059 | 4,399 |
| | 27,045 | 24,148 |
| Cash in hand | - | - |
| Total Assets | 117,743 | 108,341 |
| Representing the following funds | | |
| Restricted Funds | | |
| Development | 16,567 | 16,539 |
| Heating | - | - |
| Administration | 1,943 | 316 |
| Book Sales | 579 | 533 |
| Organist Fees, etc | - | - |
| Organ Repairs | 15,056 | 15,056 |
| Heritage Repairs | 1,000 | 1,000 |
| Messy church | 474 | 155 |
| Diocese Fees | - | - |
| Land Sale | 47,000 | 47,000 |
| Charity Collection | - | 467 |
| | 82,618 | 81,067 |
| Unrestricted Fund | | |
| General | 35,126 | 27,274 |
| Total Assets | 117,743 | 108,341 |

Auditor's Report

The income and expenditure accounts for the year ended 31 December 2019 is in accord with the books and documents presented to me and is a true statement of the net assets as at 31 December 2019.

St Andrew's Parish, Hingham
Restricted Funds
Financial Statements for the Year Ended 31 December 2019

| | 2019 | | | | | | | | | | 2018 | |
|--------------------------------------|---------------|------------|--------------|------------|--------------------|---------------|------------------|--------------|--------------|---------------|--------------------|---------------|
| | Development | Heating | Admin | Book Sales | Organist Fees, etc | Organ Repairs | Heritage Repairs | Messy church | Diocese Fees | Land Sale | Charity Collection | Total |
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Receipts | | | | | | | | | | | | |
| Donations | | 121 | 5,620 | | | | | 392 | 2,776 | | 1,279 | 10,188 |
| Transfers from Heritage Fund Charity | | | | | | | | | | | | |
| Transfers from General Fund | | | | | | | | | | | | |
| Book Sales | | | | 45 | | | | | | | | |
| Tea bottle | 204 | | | | | | | | | | | 45 |
| Receipts | 2,921 | | | | 2,526 | | | | | | | 204 |
| Interest | 105 | | | | | | | | | | | 5,447 |
| Fundraising events | - | | | | | | | | | | | 105 |
| | | | | | | | | | | | | |
| Total Receipts | 3,230 | 121 | 5,620 | 45 | 2,526 | - | - | 392 | 2,776 | - | 1,279 | 15,989 |
| | | | | | | | | | | | | |
| Payments | | | | | | | | | | | | |
| Architect | 2,810 | | | | | | | | | | | 2,810 |
| Book Sales Payments | | | | | | | | | | | | |
| Building Services | 393 | | | | | | | | | | | 393 |
| Organ Repairs | | | | | | | | | | | | |
| Payments | | | | | 2,526 | | | | | | | 155 |
| Heating Costs | | 121 | 3,994 | | | | | | | | | 570 |
| Fundraising Costs | | | | | | | | | | | | 1,644 |
| Toilet Hire | | | | | | | | 73 | | | | 73 |
| Paid to Diocese | | | | | | | | | 2,776 | | | 2,887 |
| Transfers to Heritage Fund Charity | | | | | | | | | | | 1,745 | |
| Charity Payments | | | | | | | | | | | | 531 |
| | | | | | | | | | | | | |
| Total Payments | 3,203 | 121 | 3,994 | - | 2,526 | - | - | 73 | 2,776 | - | 1,745 | 14,438 |
| Surplus/Deficit for year | 27 | - | 1,626 | 45 | - | - | - | 319 | - | - | (467) | 1,551 |
| Opening Balances | 16,539 | - | 316 | 533 | - | 15,056 | 1,000 | 155 | - | 47,000 | 467 | 81,067 |
| Closing Balances | 16,567 | - | 1,943 | 579 | - | 15,056 | 1,000 | 474 | - | 47,000 | - | 81,067 |

St Andrew's Church Hingham Charity

Chairman/Rector's report 30th October 2020

Normally this report would have been delivered at our Annual Parochial meeting in April 2020. At the time, we were in complete lockdown and were unable to hold such a meeting. Since then, although we have had a resumption of public worship, numbers are limited. Some of the congregation are still shielding and/or only attending (if able) via Zoom. On this basis I applied to the Archdeacon of Norfolk for permission to postpone the Annual meeting until the spring of 2021 and this has been granted.

This report covers the period April 2019 through to October 2020.

The past 18 months have been difficult ones although at the same time very productive. I summarise the main developments below.

Team

As Rector, I took a three month sabbatical from September to the end of November 2019. As a consequence, others had to step in and lead and make decisions. Rev Sally Wallace-Jones our curate, Mr Michael Jones our benefice administrator and Mrs Janet Southall (Hingham Churchwarden) all took leading roles in this time enabling the continuance of ministry in the church. Credit also must go to Rev Peter Trett, Rev Shirley Holt, Rev James Lynch and readers Jean Batchelor and Dale Southall for their hard work.

Curate

Over the last 18 months, Sally's curacy has come to fulfilment; the Bishop signed her off in May of 2020. This has been a very exciting development, watching her grow into her ministry. Credit for hard work and adaptability goes to her, but also to everyone within the church community who has helped her as she has learned. Many people do not regard a rural multi-parish benefice as an appropriate place to train a curate; I think we have been able to prove them wrong. Sadly we were not able to celebrate her signing off but when she leaves in the new year to take up a new post. Hopefully we will be able to give thanks for all she has done and been in her time with us. The people of the parish of Hartshead with Hightown, Robertown and Scholes are very lucky to be getting her as their incumbent after she leaves us at the end of January.

Coronavirus

This year has been dominated by the advent of coronavirus and the consequent shutting of churches in late March. This has been an enormous challenge and there are a number of developments I wish to highlight.

Online presence

Our online presence has grown considerably. Most of us have got used to meeting on Zoom and to downloading prayers on Facebook and YouTube. Special credit must go to Chris Tuner and Barry Glynn for keeping this going and also for facilitating the hybrid services that we currently have in church and on zoom.

Keeping going

Credit goes to so many people for their determined effort to keep things going, whether in cleaning the church so we can have it open, telephoning the vulnerable, making deliveries or taking part in the Hingham Emergency Packages scheme. I would particularly like to mention Jean Batchelor for her work in keeping Messy Church going in a way that is Covid-safe and means we still have children's work.

The Future

At the time of writing this it is hard to see what the future is going to look like and I have to acknowledge that church life is at a low ebb, but it is precisely that - an ebb - and hopefully, it will be followed by a turning of the tide and an inflow. Attention will have to be given to finances and to new officers, as existing churchwardens plan to retire. Also, I have announced my own retirement from the end of July 2021 and that will mean that the parish and the benefice as a whole will need to look for a new parish priest.

Church-warden's Report April 2020

We have continued to make the church accessible to the community, providing a venue for groups of all ages, and hosting concerts and school performances. Due to a lack of wheelchair pushers and toilets, the **Wheels Cafe** is now taking place in Hassingham House. We have Sally to thank for a very successful **Food Fair** on our Harvest weekend, and we were happy to accommodate the **Hingham Christmas Fair**. The **Light of the World** service on Christmas Eve was attended by around 500 people and very well organised and stewarded. **Shrove Tuesday** saw our traditional Pancake Supper thanks to Peter and Nicola Trett and their team. This year we welcomed our new **Bishop Graham** and many people from the diocese who enjoyed the pancakes and an interview with the Bishop. Unfortunately lockdown followed and the church building closed. Sally had done an enormous amount of work to organise celebrations in the town for the **700th anniversary** of the building of the present St. Andrew's church, which was to have taken place in July 2020. Because of the present situation this will now be postponed to 2021.

Colin was able to take a three-month **sabbatical**. We all enjoyed reading his blog, and survived his absence well thanks to everyone who stepped up to support the ministry team. Our curate, Sally and Administrator, Michael made a huge contribution to the smooth running and mission of the Church.

Thanks to the Heritage Society, the church is in good order. **Repairs** to the south guttering, windows, and reinstatement of the ringing floor are in process. Peter Trett has also made a start on the **cleaning** of the ledger stones, which makes a huge difference to their appearance. Again, lockdown brought everything to a halt.

The plans and specifications for the **toilet project** have been submitted to the DAC and other concerned bodies. We have received no objections, and we thank Sally for the professional and thorough survey, cataloguing and photographing of the pews which no doubt aided this. The plans were accepted by the DAC and a faculty application has been submitted to the Chancellor.

I would like to thank every member of St Andrew's for all they do to support each other and the work of the church, and as **Sally** begins to make plans for the future, I would like to say thank you and well done. She has introduced us to new things, worked hard for us, been compassionate, caring, of good humour and wise, and we will all miss her.

NOTE: June 2020, we now have a **faculty** for the toilet project, so now must look to raising a huge amount of money to see it realised.

St Andrew's Fabric Report 22-5-2020.

OUTSTANDING WORKS

- 1) South Side (high level only) rain water goods.
Gutters removed, no further work done.
Scaffolding in place, work halted by contractor.
- 2) South Side Chancel Arch.
Ridge capping, water ingress in evidence, "trimmers" to be checked, pointing etc.
No progress
Scaffolding in place, work halted by contractors
- 3) North Side Aisle Roof.
Lead gutter to be put in place to channel water from nave roof downpipe over the north aisle, water ingress in evidence, considerable damage has been done to plaster-work above north aisle door.
No progress by contractors.
- 4) Ringing Chamber Floor
Surveys etc. cancelled by contractors.
No Progress
- 5) Stained Glass repairs Nave and Chancel
Estimate received.
No Progress.

OTHER WORKS TO BE CONSIDERED

South Side Chancel and Nave Aisle Rain Water Goods
Repair and or replace

Tower, Bell Louvres, fixings to be checked.
Part blocked high level windows, the infill and existing glass are losing integrity.
Glazing and glass lead work need attention in the West windows of the tower.

External Doors and internal woodwork.
Repairs and rejuvenation of timber required

Internal plasterwork is showing signs of failing in places.
Extensive re-plastering and re-decorating required to make good.